

**Archdale Civic Association, Inc.  
Profit & Loss Budget vs. Actual  
January 1 through August 15, 2024**

	Jan 1 - Aug 15, 24	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
12100 · Income	20,737.82	21,300.00	-562.18
Total Income	20,737.82	21,300.00	-562.18
Cost of Goods Sold			
50000 · Cost of Goods Sold	0.00	0.00	0.00
Total COGS	0.00	0.00	0.00
Gross Profit	20,737.82	21,300.00	-562.18
Expense			
50100 · Common Area Expenses	7,728.17	11,263.00	-3,534.83
51100 · Administrative Expenses	794.00	930.00	-136.00
52100 · Operating Expenses	1,945.76	1,045.00	900.76
52810 · Bank Service Charges	12.00	0.00	12.00
Total Expense	10,479.93	13,238.00	-2,758.07
Net Ordinary Income	10,257.89	8,062.00	2,195.89
Other Income/Expense			
Other Income			
53000 · Special Projects Donations	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00
Other Expense			
53001 · Special Projects	0.00	0.00	0.00
Total Other Expense	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00
Net Income	<u>10,257.89</u>	<u>8,062.00</u>	<u>2,195.89</u>